

## Proposed Budget 2025 for Middle District Baptist Associaion

The Leadership Committee and Finance Committee jointly recommend this 2025 annual budget:

EXPENSES	2025	2024	MINISTRIES INCLUDED
<b>Cooperative Ministries</b>	\$ 500.00	\$ 1,000.00	Collegiate Ministry
<b>Church Leader Development</b>	\$ 1,000.00	\$ 1,000.00	Networks, Coaching, Consultation to help churches
<b>Church Resource</b>	\$ 2,300.00	\$ 2,760.00	Media, Communications, Website, Memorials, Celebrations
<b>Fellowship Ministries</b>	\$ 500.00	\$ 500.00	Association Meetings, Local Missions Offering
<b>Administrative Ministries</b>	\$ 6,340.00	\$ 6,115.00	Workers Comp., Liability Ins., Telephone, Postage, Office Supplies, Equipment
<b>Salaries/Benefits/Expenses</b>	\$ 208,135.04	\$ 201,036.00	Staff, Insurance, Taxes, Conference/Education, Annuity, Mileage, Hospitality
<b>Miscellaneous &amp; Contingency</b>	\$ 700.00	\$ 700.00	For discretionary use in non-budgeted items shortfall/unexpected
<b>Total Budget</b>	\$ 219,475.04	\$ 213,111.00	The 2025 budget is approx 3% more than the 2024 budget.

**MOTION:** The Leadership Committee and Finance Committee jointly recommend the above 2025 annual budget.

**Finance Committee members:**

Betty Reed, Fellowship  
 John Gray, Elkhardt  
 John Sawyer, MDBA  
 Brenda Green, MDBA

**Leadership Committee members:**

Carl Peyton, Transformation     Angie Frame, PCC  
 Nate Travis, Chester             Brent Brennan, Chesterfield  
 James Reid, New Hope             Jeff Easton, Tomahawk  
 Eric Carroll, Tomahawk             Bob Beasley, Bethel